## Farm Service Agency Risk Assessment Tracking Sheet

			R	isk Rati	ng			
							Actual	
		Strategic Plan				Target	Completion	
Assessable Unit	Contact	Objective and Measure	High	Med	Low	<b>Due Date</b>	Date	Comments
Goal 1, Supporting Productive Far	rms and Ranches							
7 11 0		Objective 2, Mitigating						
	Warehouse & Inventory	Market Losses, Objective 4,						
	Division,	Expanding Marketing						
Commodity Credit Corporation Inventory	202-720-4697	Opportunities						
Management Operations						6/30/2005		
- Analogoment operations	James Goff, DACO,	Objective 4, Expanding				0,50,2005		
	Warehouse & Inventory							
	Division,	Measure 2						
Bioenergy Program	202-720-5396	Wedsure 2				6/30/2005		
	James Goff, DACO.	Objective 4, Expanding						
	Warehouse & Inventory							
	Division,	Measures 2						
Canadian Wheat End Use Certificate Program	202-720-5396					630/2005		
	Timothy Murray,	Objective 4, Expanding						
	DACO, Warehouse &	Market Opportunities,						
Extra Long Staple Cotton Competitiveness	Inventory Division, 202	Measure 1						
Program	720-6125					6/30/2005		
	Timothy Murray,	Objective 4, Expanding						
	DACO, Warehouse &	Market Opportunities,						
Upland Cotton Competitiveness Program-User	Inventory Division, 202	Measure 1						
Marketing Certificate	720-6125					6/30/2005		
	Bill March, DACO,	Objective 2, Mitigating						
	Commodity	Market Losses						
	Procurement Policy &							
MILD: G (D	Analysis Division,					c/20/2005		
Milk Price Support Program	202-720-4037					6/30/2005		Risk assessment documents
	Van Denton, DAFLP,	Objective 1, Improving						
	202-720-1652	Access to Capital, Measures						received by SPES, 2/7/05. SPES is in process of
Direct Lean Making		1, 2, 3			Х	4/30/2005		*
Direct Loan Making	W D . DAFT				^	4/30/2003		reviewing.
	Van Denton, DAFLP,	Objective 1, Improving						Risk asessment documents
	202-720-1652	Access to Capital, Measures						received by SPES, 2/7/05.
		1, 2, 3						SPES is in process of
Direct Loan Servicing					Х	4/30/2005		reviewing.
Direct Loan Servicing	Van Danton, DAELD	Objective 1, Improving			_^	7/30/2003		Risk asessment documents
	Van Denton, DAFLP, 202-720-1652	Access to Capital, Measures						received by SPES, 2/7/05.
	202-720-1032	1, 2, 3						SPES is in process of
Guaranteed Loan Making & Servicing		1, 2, 3			х	4/30/2005		reviewing.
Cuaranteed Loan Making & Del Viellig	1					1/30/2003		icriening.

			R	isk Rati	ng			
Assessable Unit	Contact	Strategic Plan Objective and Measure	High	Med	Low	Target Due Date	Actual Completion Date	Comments
Goal 1, Supporting Productive Fa	rms and Ranches							
Program Support for Loans	i contract of the contract of	Objective 1, Improving Access to Capital, Measures 1, 2, 3			Х	4/30/2005		received by SPES, 2/7/05. SPES is in process of reviewing.
Price Support Payments	Raellen Erickson, DAFP, Price Support Division, 202-720-6689	Objective 2, Mitigating Market Losses, Measure 1	X			4/30/2005		Risk assessment documents received by SPES, 1/31/05. SPES is in process of reviewing.
National Emergency Preparedness & Disaster Designations	Diane Sharp, DAFP, Production Emergencies & Compliance Division 202-720-7641	Objective 3, Mitigating Losses from Natural Disasters, Measure 2				6/30/2005		
State Grants Program	Diane Sharp, DAFP, Production Emergencies & Compliance Division, 202-720-7641	Objective 3, Mitigating Losses from Natural Disasters, Measure 2				6/30/2005		
Applications and Payments	Diane Sharp, DAFP, Production Emergencies & Compliance Division, 202-720-7641	Objective 2, Mitigating Market Losses, Measures 1 & 2				6/30/2005		Headquarters only
Sugar Program	Steve Cornell, OBPI, Economic & Policy Analysis Staff 202-720- 6833	Objective 2, Mitigating Market Losses, Measures 1 & 2.				6/30/2005		

			R	isk Rati	ng			Candy Thompson to verify appropriate linkage to Strategic Plan  Candy Thompson to verify appropriate linkage to Strategic Plan  - Require linkage to the Strategic Plan  - Review with ITSD and DAFO for overlap
Assessable Unit	Contact	Strategic Plan Objective and Measure	High	Med	Low	Target Due Date	_	Comments
Assessable Unit	Contact	Objective and Measure	nıgıı	Meu	Low	Due Date	Date	Comments
		1 771						
Goal 2, Supporting Secure and				1		ı	T	
	Mark Overbo, DACO,	- Objective 2, Providing						
	•	Adequate, Secure Storage						
	Division,	Capacity that Maintains						
	202-720-4697	Quality						
Commodity Credit Corporation Inventory		- Objective 3, Improving						
Management Operations		Purchase and Delivery of				6/30/2005		
Management Operations	D 1 D100	Food Aid				0/30/2003		
	Dean Jensen, DACO,	-Objective 3, Improving						Candy Thompson to verify
	-	Purchase & Delivery of Food						
Total Quality System Audit	Division, 202-720-2115	Aid, Measure 2				6/30/2005		
Total Quality System Much	Mark Overbo, DACO,	Objective 3, Improving				0/30/2003		Strategie I ian
	, , , , , , , , , , , , , , , , , , , ,	Purchase & Delivery of Food						
	Division 202-720-4697							
Bill Emerson Humanitarian Trust	Division 202-720-4097	AID, Measure 1, 2				6/30/2005		
Em Emeroon Transmission Trans	Lisa Brown, DACO,	Objective 3, Improving				0,50,200		
	Commodity	Purchase & Delivery of Food						
	Procurement Policy &	Aid, Measure 1 & 2						Candy Thompson to verify
	Analysis Division 202-	Ald, Weasure 1 & 2						
Export Food Assistance Programs	720-0950					6/30/2005		
T S S S S S S S S S S S S S S S S S S S	Bill March, DACO,	Objective 3, Improving						
	Commodity	Purchase & Delivery of Food						
	Procurement Policy &	Aid. Measure 1 & 2						
	Analysis Division, 202-	7 Hd, Wedsure 1 & 2						
Domestic Food Assistance Programs	720-2115					6/30/2005		
	Roger Hinkle, DACO,	- Objective 1, Supporting						
	Warehouse Inventory	Domestic Agriculture						
	,	- Objective 2, Providing						
	, , , , , , , , , , , , , , , , , , , ,	Adequate, Secure Storage						
US Warehouse Act-Federal Warehouse		Capacity that Maintains						
Licensing		Quality				6/30/2005		
	Diane Sharp, DAFP,							
	Production							
	Emergencies &							- Require linkage to the
	Compliance Division							
	202-720-7641							Č
Common Support & Customer Support						6/30/2005		
TI T	Bill March, DACO,	- Objective 1, Supporting		1	<u> </u>			- · · · · · · · · · · · · · · · · · · ·
	Commodity	Domestic Agriculture,						
	Procurement Policy &	- Objective 3, Improving						
	Analysis Division, 202-	Purchase and Delivery of						
Milk Price Support Program	720-4037	Food Aid				6/30/2005		

			R	isk Rati	ng			
Assessable Unit	Contact	Strategic Plan Objective and Measure	High	Med	Low	Target Due Date	Actual Completion Date	Comments
Goal 3, Conserving Natural Resor	Robert Stephenson,	the Environment Objective 1, Improving		l	l	I		
Grassland Reserve Program	DAFP, Conservation & Environmental Programs Division, 202-720-6221					6/30/2005		
	Robert Stephenson, DAFP, Conservation & Environmental Programs Division 202-720-6221	Measures 1 & 2,  - Objective 2, Targeting Lands to Maximize Conservation Benefits, Measures 1, 2, 3,  - Objective 3, Mitigating Adverse Impacts from						
Conservation Reserve Program & Emergency Conservation Program		Agricultural Production, Measures 1, 2, 3				6/30/2005		
Environmental Review Incentive of FSA Programs	Robert Stephenson, DAFP, Conservation Environmental Programs Division 202- 720-6221	- Objective 1, Improving Conservation Practices, Measures 1 & 2, - Objective 2, Targeting Lands to Maximize Conservation Benefits, Measures 1, 2, 3, - Objective 3, Mitigating Adverse Impacts from Agricultural Production, Measures 1, 2, 3				6/30/2005		
Hazardous Waste Management Program	Robert Stephenson, DAFP, Conservation & Environmental Programs Division 202-720-6221	Objective 3, Mitigating				6/30/2005		

			Risk Rating						
					Ü		Actual		
		Strategic Plan				Target	Completion		
Assessable Unit	Contact	Objective and Measure	High	Med	Low	Due Date	Date	Comments	
Tibbebbabie eme	Contact	Objective una measure	111911	1,100	2011	Duc Ducc	Dute	Comments	
BPMS Management Scorecard									
Di Wis Wanagement Scorecard	Crystol Wilsey,	-Objective 3, Strategically			1				
	DAM/Human	Managing Human Capital,							
	Resources Division,	Measures 1, 2							
	202-418-9002, and/or	- Objective 6, Improving							
	Dawn Ferguson,	Stakeholder Satisfaction,							
	DAM/Human	Measure 1						Risk assessment documents	
	Resources Division,	Treasure 1						received by SPES, 03/11/05.	
	202-418-8958							SPES is in proces of	
Employment						6/30/2005		reviewing.	
	Crystol Wilsey,	- Objective 3, Strategically							
	DAM/Human	Managing Human Capital,							
	Resources Division,	Measure 1							
	202-418-9002, and/or	- Objective 6, Improving							
	Dawn Ferguson,	Stakeholder Satisfaction,						Risk assessment documents	
	DAM/Human	Measure 1						received by SPES, 03/11/05.	
	Resources Division,							SPES is in proces of	
Awards	202-418-8958					6/30/2005		reviewing.	
	Cyrstol Wilsey, DAM,	Objective 3, Strategically				0.00.00			
	Human resources	Managing Human Capital,							
	Division, 202-418-	Measure 1							
	9000, and/or Dawn								
	Ferguson, DAM/Human								
	Resources Division,							Risk assessment documents	
	418-8958							received by SPES, 03/11/05.	
								SPES is in proces of	
Training						6/30/2005		reviewing.	
	Crystol Wilsey,	- Objective 3, Strategically							
	DAM/Human	Managing Human Capital,							
	Resources Division,	Measure 2							
	202-418-9002, and/or	- Objective 5, Improving							
	Dawn Ferguson, DAM/Human	Business Process						Risk assessment documents	
		Effectiveness, Measures 1 &						received by SPES, 03/11/05.	
Automated Human Resources Information	Resources Division, 202-418-8958	2						SPES is in proces of	
System (HRIS) & Data Reporting	202-410-0930					6/30/2005		reviewing.	
	Walter Mielwocki,	Objective 5, Improving						Risk assessment documents	
	DAM,Managaement	Business Process						received by SPES, 02/2/05.	
		Effectiveness						SPES is in proces of	
Procurement	720-9395				<u></u>	6/30/2005		reviewing.	
	Ronald Nicholls,	Objective 5, Improving							
		Business Process							
10 (10 )	APFO,	Effectiveness, Measures 1 &				6/20/2005			
Imagery and Geospatial Data Acquisition	801-975-3500	2				6/30/2005			

			R	lisk Rati	ng			
Assessable Unit	Contact	Strategic Plan Objective and Measure	High	Med	Low	Target Due Date	Actual Completion Date	Comments
		,	8					
BPMS Management Scorecard								
21112 Hamagement 200100ard	Ronald Nicholls,	Objective 5, Improving						
	DAFP, Salt Lake City,	Business Process						
	APFO,	Effectiveness, Measures 1 &						
Geospatial Data Production	801-975-3500	2				6/30/2005		
	Carol Wagner, OBPI,	Objective 4, Improving						Risk assessment documents
	Appeals & Litigation	Strategic Accountability,						received by SPES, 3/2/05.
	Staff,	Measure 4			v			SPES is in process of
Litigation	202-720-4966				Х	4/30/2005		reviewing. Risk assessment documents
	Carol Wagner, OBPI,	Objective 4, Improving						
	Appeals & Litigation	Strategic Accountability,						received by SPES, 3/2/05.
Duagram Amagla	Staff,	Measure 4			Х	4/30/2005		SPES in in process of reviewing.
Program Appeals	202-720-4966			1	^	4/30/2003		Risk assessment documents
	Carol Wagner, OBPI,	Objective 4, Improving						received by SPES, 3/2/05.
Freedom of Information Act (FOIA) Privacy	Appeals & Litigation	Strategic Accountability,						SPES is in process of
Act Appeals	Staff, 202-720-4366	Measure 4			х	4/30/2005		reviewing.
Tet i ippeals	Philip Sharp, OBPI,	Objective 6, Improving				1,50,2005		Risk assessment documents
	Operations Review &	Stakeholder Satisfaction						received by SPES. 12/16/04.
	Analysis Staff,	Measures 1 & 2						SPES is in process of
Whistleblower Management	202-720-9831	Wedsures 1 & 2			Х	4/30/2005		reviewing.
	Philip Sharp, OBPI,	Objective 4, Improving						, and the second
	Operations Review &	Strategic Accountability,						Risk assessment documents
	Analysis Staff,	Measure 5						received by SPES, 12/16/05.
	202-720-9831							SPES is in process of
								reviewing. Review with
Audit Management					Х	4/30/2005		FMD for overlap
	Philip Sharp, OBPI,	- Objective 4, Improving						
	Operations Review &	Strategic Accountability,						
	Analysis Staff, 202-720	Measure 2,						Risk assessment documents
	9831	- Objective 6, Improving						received by SPES, 12/16/05.
		Stakeholder Satisfaction,			v	4/20/2005		SPES is in proces of
County Operations Review Program		Measure 3		1	Х	4/30/2005		reviewing.
	Richard Jefferson,	- Objective 5, Improving						
	OBPI, Office of	Business Process						Risk assessment documents
	External Affairs,	Effectiveness, Measure 1,						received by SPES, 2/1/05.
	Executive Secretariat	- Objective 6, Improving						SPES is in process of
Executive Correspondence	Branch,	Stakeholder Satisfaction,			х	4/30/2005		reiewing.
Executive Correspondence	202-690-0442	Measure 3			^	7/30/2003		icicwing.

			R	isk Rati	ng			
Assessable Unit	Contact	Strategic Plan Objective and Measure	High	Med	Low	Target Due Date	Actual Completion Date	Comments
BPMS Management Scorecard								
	Michele Proctor, OBPI, Office of External Affairs, Legislative Affairs Staff, 202-720-3865	- Objective 5, Improving Business Process Effectiveness, Measure 1, - Objective 6, Improving Stakeholder Satisfaction,						Risk assessment documents received by SPES, 2/1/05. SPES is in process of
Legislative	202-720-3803	Measure 3			х	4/30/2005		reviewing.
	Eric Parsons, OBPI, Office of External Affairs, Field Services Section, 202-720-7809	- Objective 5, Improving Business Process Effectiveness, Measure 1, - Objective 6, Improving Stakeholder Satisfaction,						Risk assessment documents received by SPES, 2/1/05. SPES is in process of
Publications Support	D I (W) ODDI	Measure 3			Х	4/30/2005		reviewing.
Field Support	Robert Wiley, OBPI, Office of External Affairs, Communication Services Section, 202-720-3865	- Objective 5, Improving Business Process Effectiveness, Measure 1, - Objective 6, Improving Stakeholder Satisfaction, Measure 3			x	4/30/2005		Risk assessment documents received by SPES, 2/1/05. SPES is in process of reviewing.
Freedom of Information	Robert Wiley, OBPI, Office of External Affairs, Communication Services Section 202-720-3865	- Objective 5, Improving Business Process Effectiveness, Measure 1, - Objective 6, Improving Stakeholder Satisfaction, Measure 3			x	4/30/2005		Risk assessment documents received by SPES, 2/1/05. SPES is in process of reviewing.
Web Management	Robert Wiley, OBPI, Office of External Affairs, Communication Services Section 202-720-3865	Business Process Effectiveness, Measure 1, - Objective 6, Improving Stakeholder Satisfaction, Measure 3			x	4/30/2005		Risk assessment documents received by SPES, 2/1/05. SPES is in process of reviewing.

			R	isk Rati	ng			
		Ct. t. PN				<b>T</b> 4	Actual	
		Strategic Plan			_	Target	Completion	
Assessable Unit	Contact	Objective and Measure	High	Med	Low	<b>Due Date</b>	Date	Comments
BPMS Management Scorecard								
	Robert Wiley, OBPI,	- Objective 5, Improving						
	Office of External	Business Process						
	Affairs,	Effectiveness, Measure 1,						Risk asessment documents
	Communication	- Objective 6, Improving						received by SPES, 2/1/05.
	Services Section.	Stakeholder Satisfaction,						SPES is in process of
Special Events	202-720-3865	Measure 3			Х	4/30/2005		reviewing.
	Robert Wiley, OBPI,	- Objective 5, Improving						
	Office of External	Business Process						
	Affairs,	Effectiveness, Measure 1;						Risk assessment documents
	Communication	- Objective 6, Improving						received by SPES, 2/1/05.
Publications Support: Fact Sheets, Brochures,	Services Section.	Stakeholder Satisfaction,						SPES is in process of
Posters	202-720-3865	Measure 3			Х	4/30/2005		reviewing.
	Robert Wiley, OBPI,	- Objective 5, Improving						
	Communication	Business Process						
	Services Section	Effectiveness, Measure 1;						Risk assessment documents
	202-720-3865	- Objective 6, Improving						received by SPES, 2/1/05.
		Stakeholder Satisfaction,						SPES is in process of
Press Release Report		Measure 3			Х	4/30/2005		reviewing.
	Robert Wiley, OBPI,	- Objective 5, Improving						
	Office of External	Business Process						
	Affairs,	Effectiveness, Measure 1,						Risk assessment documents
Media Relations Support: General &	Communication	- Objective 6, Improving						received by SPES, 2/1/05.
Specialized Print & Electronic Media & Major	Services Section,	Stakeholder Satisfaction,						SPES is in process of
New Services	202-720-3865	Measure 3			X	4/30/2005		reviewing.
	Robert Wiley, OBPI,	- Objective 5, Improving						
	Office of External	Business Process						
Outreach Support: Speeches, Briefing, Papers	Affairs,	Effectiveness, Measure 1,						Risk assessment documents
& Notebooks, background papers, questions &	Communication	- Objective 6, Improving						received by SPES, 2/1/05.
answers, booth design, and production, weekly	Services Section,	Stakeholder Satisfaction,						SPES is in process of
activity reports, and communication plans	202-720-3865	Measure 3			Х	4/30/2005		reviewing.
	Carmen Martinez, AO,	Objective 2, Ensuring Civil						
	Office of Civil Rights,	Rights, Measures 1, 2 and 3						
	Equal Employment							
	Opportunity Branch,							Risk assessment documents
	202 401-7164							received by SPES, 3/8/05.
								SPES is in process of
Equal Employment Opportunity						6/30/2005		reviewing.

			R	lisk Rati	ng			
		Strategic Plan				Target	Actual Completion	
Assessable Unit	Contact	Objective and Measure	High	Med	Low	Due Date	_	Comments
DDMC M C								
BPMS Management Scorecard	Deborah Lombardino,	Ohio stico 2 Escapio - Civil		1	I	1		1
	AO, Office of Civil Rights, EEO Counseling and Mediation Branch, 202- 401-7154	Objective 2, Ensuring Civil Rights, Measures 1, 2 and 3						Risk assessment documents received by SPES, 3/8/05. SPES is in process of
Formal Complaint Process						6/30/2005		reviewing.
Informal EFO Connection & Medication	Deborah Lombardino, AO, Office of Civil Rights, EEO Counseling and Mediation Branch, 202- 410-7154	Objective 2, Ensuring Civil Rights, Measures 1, 2 and 3				6/30/2005		Risk assessment documents received by SPES, 3/8/05. SPES is in process of
Informal EE0 Counseling & Mediation	Deborah Lombardino,	Objective 2, Ensuring Civil				6/30/2005		reviewing.
Title VI - Implementation of Settlement Agreements & Decisions	AO, Office of Civil Rights, EEO Counseling and Mediation Branch, 202-401-7154	Rights, Measures 1, 2 and 3				6/30/2005		Risk assessment documents received by SPES, 3/8/05. SPES is in process of reviewing.
Title VI Complaints Program	Deborah Lombardino, AO, Office of Civil Rights, EEO Counseling and Mediation Branch, 202- 401-7154	Objective 2, Ensuring Civil Rights, Measures 1, 2 and 3				6/30/2005		Risk assessment documents received by SPES, 3/8/05. SPES is in process of reviewing.
Training - Development, Coordination, & Delivery	Edith L. Stoval, AO, Office of Civil Rights, Equal Employment Branch - KCFO, 816- 926-7755	Objective 2, Ensuring Civil Rights, Measures 1, 2 and 3				6/30/2005		Risk assessment documents received by SPES, 3/8/05. SPES is in process of reviewing.
State Equal Employment Opportunity & Civil Rights Management Review	CarltonO'Neal, AO, Office of Civil Rights, Program Complaint Inquiry Branch, 334- 279-3601	Objective 2, Ensuring Civil Rights, Measures 1, 2 and 3				6/30/2005		Risk assessment documents received by SPES, 3/8/05. SPES is in process of reviewing.

			R	isk Rati	ng			
Assessable Unit	Contact	Strategic Plan Objective and Measure	High	Med	Low	Target Due Date	Actual Completion Date	Comments
BPMS Management Scorecard								
Budget Management		Objective 4, Improving Strategic Accountability, Measure 3				6/30/2005		
Information Security	Swarnali Haldar, DAM/Information	Objective 5, Improving Business Process Effectiveness, Measures 1, 2				7/1/2005		This assessable unit is related to a material deficiency reported on the Federal Financial Managers' Integrity Act report. The target completion date is subject to change based on current discussions between the Farm Service Agency (FSA) and the Office of the Chief Financial Officer (OCFO).
Application Development		Objective 5, Improving Business Process Effectiveness, Measures 1, 2				7/1/2005		
Payment Management	Management Division, 816-926-2620	Objective 4, Improving Strategic Accountability, Measure 1, Objective 5, Improving Business Process Effectiveness, Measure 1				8/1/2005		
Receivable Management		Objective 5, Improving Business Effectiveness, Measure 1				6/1/2006		

			Risk Rating					
Assessable Unit	Contact	Strategic Plan Objective and Measure	High	Med	Low	Target Due Date	Actual Completion Date	Comments
Tibbessubte Offic	Contact	Objective and Freusure	111911	1,100	2011	Due Dute	Dutt	Comments
BPMS Management Scorecard								
General Ledger Management	Michael Byrd, DAM/Financial Management Division, 816-926-2620	Objective 5, Improving Business Process Effectiveness, Measure 1				8/1/2006		This assessable unit is related to a material deficiency reported on the Federal Financial Managers' Integrity Act report. The target completion date is subject to change based on current discussions between the FSA and the OCFO.
Funds Management	Michael Byrd, DAM/Financial Management Division, 816-926-2620	Objective 5, Improving Business Effectiveness, Measure 1				1/1/2007		This assessable unit is related to a material deficiency reported on the Federal Financial Managers' Integrity Act report. The target completion date is subject to change based on current discussions between the FSA and the OCFO.
Cost Management	Michael Byrd, DAM/Financial Management Division, 816-926-2620	Objective 5, Improving Business Effectiveness, Measure 1				3/1/2007		and 15.1 and the OCI C.
Financial Management Reporting	Michael Byrd, DAM/Financial Management Division, 816-926-2620	Objective 5, Improving Business Effectiveness, Measure 1				10/1/2007		This assessable unit is related to a material deficiency reported on the Federal Financial Managers' Integrity Act report. The target completion date is subject to change based on current discussions between the FSA and the OCFO.

			R	isk Rati	ng			
		Strategic Plan				Towast	Actual Completion	
Assessable Unit	Contact	Objective and Measure	High	Med	Low	Target Due Date	Date	Comments
			0					
BPMS Management Scorecard								
	Arthur Greene, DAM,	Objective 5, Improving						
	Kansas City	Business Process						
	Administrative Office,	Effectiveness, Measure 1						
Contract & Aconsisisions Management	816-926-1714					9/1/2005		
Contract & Acquisitions Management	A d. C. DAM					9/1/2005		
	Arthur Greene, DAM,	Objective 5, Improving						
	Kansas City Administrative Office,	Business Process Effectiveness, Measure 1						
	816-926-1714	Effectiveness, Measure 1						
Property Management	810-920-1/14					9/1/2005		
Transfer of the second	Arthur Greene, DAM,	Objective 5, Improving						
	Kansas City	Business Process						
	Administrative Office,	Effectiveness, Measure 1						
Warehouse Management	816-926-1714	ŕ				9/1/2006		
	Arthur Greene, DAM,	Objective 5, Improving						
	Kansas City	Business Process						
	Administrative Office,	Effectiveness, Measure 1						
0 1 14	816-926-1714					0/1/2006		
Supply Management						9/1/2006		
	Arthur Greene, DAM,	Objective 5, Improving						
	Kansas City	Business Process						
	Administrative Office, 816-926-1714	Effectiveness, Measure 1						
Space & Facility Management	810-920-1/14					9/1/2006		
Space & Facility Management	Arthur Greene, DAM,	Objective 5, Improving				3/1/2000		
	Kansas City	Business Process						
		Effectiveness, Measure 1						
	816-926-1714	Effectiveness, Measure 1						
Directives Management	010 720-1714					9/1/2006		
_	Arthur Greene, DAM,	Objective 5, Improving						
	Kansas City	Business Process						
	Administrative Office,	Effectiveness, Measure 1						
Records Management	816-926-1714					9/1/2007		

			Risk Rating					
Assessable Unit	Contact	Strategic Plan Objective and Measure	High	Med	Low	Target Due Date	Actual Completion Date	Comments
BPMS Management Scorecard								
Strategic Plan	Timothy Buckley, OBPI, SPES, Planning and Performance Management Branch, 202-418-3264	Objective 4, Improving Strategic Accountability, Measure 3				6/30/2005		
Annual Performance Plan and Quarterly Performance Planning and Reporting	Rafael Cotto, OBPI, SPES, Reporting, Evaluation, and Management Challenges Branch 202-418-9057	Objective 4, Improving Strategic Accountability, Measure 3				6/30/2005		
Commodity Credit Corporation Board and Record Keeping	Rafael Cotto, OBPI, SPES, Reporting, Evaluation, and Management Challenges Branch, 202-418-9057	Objective 4, Improving Strategic Accountability, Measure 3				6/30/2005		
Internal Control Program	Rafael Cotto, OBPI, SPES, Reporting, Evaluation and Management Challenges Branch, 202-418-9057	Objective 4, Improving Strategic Accountability, Measure 3				6/30/2005		
	Timothy Buckley, OBPI, SPES, Planning & Performance Management Branch, 202-418-3264	Objective 4, Improving Strategic Accountability, Measure 3						Joint effort with Budget
Performance Budget						6/30/2005		Division

			Risk Rating					
		Strategic Plan				Target	Actual Completion	
Assessable Unit	Contact	Objective and Measure	High	Med	Low	Due Date	Date	Comments
rissessable one	Contact	Objective and Measure	g	11100	2011	Duc Ducc	Dute	Commence
BPMS Management Scorecard								
	Rafael Cotto, OBPI,	Objective 4, Improving						
		Strategic Accountability,						
	and Management	Measure 3						
	Challenges Branch,							
Program Assessment Rating Tool (PART)	202-418-9057					6/30/2005		Joint effort with Budget Div
1 logiam Assessment Rating 1001 (1 AR1)	Cliff Herron, OBPI,					0/30/2003		- Requires linkage to the
	Outreach Staff, 202-720							Strategic Plan
	7619							- Risk Assessment
	7017							documents received by
								SPES on 2/24/05. SPES is
Outreach Cooperative Agreements					Х	4/30/2005		in process of reviewing.
	Cliff Herron, OBPI,							'- Requires linkage to the
	Outreach Staff, 202-720-							Strategic Plan - Risk
	7619							Assessment
								documentsreceived by SPES
A - vi - vite val. M - li - ti - v. Du v- v					х	4/30/2005		on 2/24/05. SPES is in
Agricultural Mediation Program	D. I D. I . DAEO	Ol: d I :			^	4/30/2005		process of reviewing.
	Rick Pinkston, DAFO, 202-720-1857	Objective 4, Improving Strategic Accountability						
	202-720-1837	Strategic Accountability						
Funding Resources Management						6/30/2005		
	Rick Pinkston, DAFO,	Objective 4, Improving						
	202-720-1857	Strategic Accountability						Review with HRD for
								overlap Requires linkage to
Program Management Control & Oversight						6/30/2005		performance measures
	Rick Pinkston, DAFO	Objective 4, Improving						
O THE STATE OF THE	202-720-1857	Strategic Accountability						Review with HRD for
Oversight of State Executive Directors, State						6/20/2005		overlap Requires linkage to
Committees, and County Offices	G. G. H.OPPY					6/30/2005		performance measures
	Steve Cornell, OBPI,							
	Economic & policy Analysis Staff, 202-720-							
	6833							
	0033					* /a.o./a.o.c		Requires linkage to the
Agricultural Foreign Investment Act						6/30/2005		Strategic Plan